

**Secretariat Department: Social Welfare, Secretariat**

**Head of Department: Tribal Welfare Residential Educational Institutions Society.**

**Goal:**

- Ensuring quality education and imparting skills through the latest technologies & methods available to the tribal students to ensure all-round development of the ST children to lead a happy, healthy, and productive life.

**Strategies:**

- Providing educational infrastructure for quality education to ST students.
- Enhancing and harnessing of the Athletic abilities of ST students
- Providing necessary sports, extracurricular facilities to ensure that the ST students are able to compete at state and national levels.
- Providing necessary training & skills to compete in the different competitive examinations and access to qualitative medical aid to the ST students

**The budget allocated scheme wise for the year 2023-24 and corresponding physical targets are as mentioned in the below table**

Sl. No	Scheme Name	BE 2023-24 (Rs. lakhs)	Physical output against the Financial outlay		
			Name of the Indicator	Unit of Measurement	Annual Target 2023-24
1	Other Expenditure and Salaries	37044.43	-	-	-
	<b>Total</b>	<b>37044.43</b>			